

**FISCAL YEAR 2003-04
ADOPTED CAPITAL OUTLAY**

General Fund Recommendations

Community Services Department:	\$ <u>36,000</u>
Teen Center Building Improvements	36,000
Library Department:	<u>32,000</u>
Self-Check Machine	27,000
Media Shelving	5,000
Police Department:	<u>22,800</u>
Breath Alcohol Testing Equipment	5,000
New Canine and Equipment	17,800
General Fund Total	\$ <u>90,800</u>

Non General Fund Recommendations

Public Works Department:	
Solid Waste Management:	<u>\$1,584,800</u>
Refuse and Recycling Carts	1,584,800
Fleet:	<u>45,000</u>
Gasoline Vehicle Emission Testing Equipment	45,000
Community Services Department:	
Shoreline:	<u>10,045</u>
Small Unit Mower	10,045
Total Other Funds	\$ <u>1,639,800</u>
Total Capital Outlay	\$ <u>1,730,600</u>